

MAYUKH DEALTRADE LIMITED
(FORMERLY KNOWN AS MAYUKH COMMERCIAL LIMITED)
26/1, STRAND ROAD, 1ST FLOOR, KOLKATA - 700001
CIN No L51219WB1980PLC032927

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2015

(in Rupees)

Particulars	Three months ended (31/12/2015)	Previous 3 months ended (30/09/2015)	Corresponding three months in the previous year (31/12/2014)	Year to date figures for current Period ended (31/12/2015)	Year to date figures for the previous year ended (31/12/2014)	Previous accounting year ended (31/03/2015)
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 INCOME FROM OPERATIONS						
(a) Net Sales/Income from operation	3,744,800.00	3,315,000.00	3,253,125.00	9,967,340.00	10,351,325.00	13,595,075.00
(b) Other Operating Income	187,500.00	187,500.00	602,000.00	562,500.00	922,000.00	1,528,808.00
Total Income	3,932,300.00	3,502,500.00	3,855,125.00	10,529,840.00	11,273,325.00	15,123,883.00
2 Expenses						
(a) Cost of Materials consumed	-	-	-	-	-	-
(b) Purchase of Stock- in-trade	-	-	-	9,400,465.00	13,084,100.00	16,249,100.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	3,703,694.33	3,188,611.00	3,099,100.72	312,534.99	(3,090,169.28)	(3,165,000.00)
(d) Employee benefits expense	135,361.00	141,085.00	80,310.00	369,257.00	165,160.00	217,387.00
(e) Depreciation and amortisation expense	-	-	-	-	-	-
(f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	39,758.50	19,463.00	33,509.02	111,622.68	137,894.02	90,516.00
- ROC Filing Fee	-	-	-	-	122,400.00	168,400.00
- Depository Expenses	-	-	-	-	-	98,882.00
- Listing Fee	251,900.00	-	561,800.00	279,990.00	974,160.00	974,160.00
- Share Issue Exp W/o	-	-	322,956.00	-	322,956.00	322,956.00
- Accounting charges	18,000.00	36,000.00	-	54,000.00	-	-
Total Expenses	4,148,713.83	3,385,159.00	4,097,675.74	10,527,869.67	11,716,500.74	14,956,401.00
3 Profit/(Loss) from Operations before other income, finance costs and exceptional items	(216,413.83)	117,341.00	(242,550.74)	1,970.33	(443,175.74)	167,482.00
4 Other Income	-	-	-	-	-	-
5 Profit (+)/ Loss (-) from Ordinary Activities before finance costs and exceptional items	(216,413.83)	117,341.00	(242,550.74)	1,970.33	(443,175.74)	167,482.00
6 Finance Costs	-	-	-	-	-	-
7 Net Profit (+)/ Loss (-) from Ordinary Activities after finance costs but before exceptional items(5-6)	(216,413.83)	117,341.00	(242,550.74)	1,970.33	(443,175.74)	167,482.00
8 Exceptional Items	-	-	-	-	-	-
9 Profit/(Loss) from ordinary activities a before tax (7-8)	(216,413.83)	117,341.00	(242,550.74)	1,970.33	(443,175.74)	167,482.00
10 Tax Expenses	-	-	-	-	-	151,545.00
11 Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	(216,413.83)	117,341.00	(242,550.74)	1,970.33	(443,175.74)	15,937.00
12 Extraordinary Items	-	-	-	-	-	-
13 NET PROFIT/(LOSS) FOR THE PERIOD (11-12)	(216,413.83)	117,341.00	(242,550.74)	1,970.33	(443,175.74)	15,937.00
14 Paid-up Equity Share Capital (Face Value Rs:10/-)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	97,617.00
16 Earning Per Shares (EPS)						
EPS before Extraordinary items (not annualised)	(0.07)	0.04	(0.08)	0.00	(0.14)	0.00
(a) Basic	(0.07)	0.04	(0.08)	0.00	(0.14)	0.00
(b) Diluted	(0.07)	0.04	(0.08)	0.00	(0.14)	0.00
EPS after Extraordinary items (not annualised)	(0.07)	0.04	(0.08)	0.00	(0.14)	0.00
(a) Basic	(0.07)	0.04	(0.08)	0.00	(0.14)	0.00
(b) Diluted	(0.07)	0.04	(0.08)	0.00	(0.14)	0.00

Notes:

- The above Results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11/02/2016
- Figures of the Previous Year /Period have been regrouped/recasted wherever necessary
- Current year provision for taxation will be determined and made at the end of the current year i.e. F.Y. 2015-16
- The above results will be available on Company's website www.mayukh.co.in
- During the quarter ended 31st December, 2015 and the corresponding previous quarter/year, the Company has operated only in one geographical segment. Hence segment reporting as per AS 17 is not given.
- The Statutory Auditors of the Company have carried a Limited Review Report of the above results.

Place: Kolkata

Place: Kolkata
Date: 11.02.2016


Mayukh Dealtrade Limited
Pankaj Kumar Agarwal
(Managing Director)
DIN No-05131265